

2

0

1

0

ANNUAL REPORT ST. AIDAN ANGLICAN CHURCH

Annual Meeting, Sunday February 13th
Moose Jaw, Saskatchewan

Incumbent:	Father Allen Doerksen
Outreach Worker:	Reverend Denise Doerksen
Honorary Assistant:	Father Cal Macfarlane
Deacon	Reverend Deacon Arleen Champion
Treasurer:	Ian O'Brien
Church Wardens:	Brian Gobbett Vicki Olafson Leona Shepherd
Vestry Members:	Ken Deans Helen Dunn David Warnock Ross Melanson

Agenda

1. Opening prayer and call to order
2. Minute of silence for those of our congregation who have died during the post year.
3. Election of Chairperson
4. Election of secretary
5. Minutes of Annual Meeting – February 21 2010
6. Incumbent report
7. Outreach Worker reflection
8. Diaconal report
9. Church Wardens report
10. Reports of parish organizations. These reports and their accompanying financial statements will be received with one motion, dealt with one at a time to allow for comments, and then the whole voted upon together.
11. Ratification of the 2010 budget
12. Appointment of scrutinezers
13. Nominating committee report
 - Appointment of Rector's Warden
 - Election of People's Warden
 - Election of Vestry members
 - Election of 5 delegates and two alternate delegates to Synod
 - Election of Search Committee
 - Appointment of an auditor
14. St. Aidan general business
15. Renovation report
16. Member concerns
17. Announcements
18. Adjournment and closing prayer

Statistics: St. Aidan Anglican Church

January 1st. 2010— December 31st. 2010

Baptisms

Tegan Hatley
Olivia Hawley
Elizabeth Deans
Nathanael Resch
Courtney O'Brien-Wagner

Marriages

Lindsay & Cody Stewart
Connie & Terrence Bergeron
Laura & Herbert Heidt

New Members

Mary Calhoun
Luke & Jennifer Johnson
Dustin & Jolene Resch (Nathanael, Chris)
Sarah Pouteaux (Emily, Maria)

In Memoriam

Alfred Adams
Arthur Redshaw
Walter Melnuk
Marjorie Melnuk
Florence Tasker
Marie Callahan
Gladys Stewart
Penelope Thompson

May they rest in Peace

Total number of parishioners (includes 36 children)226
Total number of households, including single units148

St. Aidan Anglican church
7th Annual General Meeting
Sunday, February 21st, 2010

Opening prayer and call to order – Father Allen Doerksen

Minute of silence for those of our congregation who have died in the past year. (2009)

Election of Chairperson:

Sharleen Langford nominates Father Allen.
Leona Shepherd seconds the nomination.
CARRIED

Election of Secretary:

Leona Shepherd nominates Laurie Van De Wiele.
Sharleen Langford seconds the nomination.
CARRIED

Minutes of the 6th Annual General Meeting held Sunday February 22nd, 2009:

Bill Bradley motions to adopt the minutes.
Ian O'Brien seconds the motion.
CARRIED

Reports:

Incumbent Reflection: as submitted. Father Allen brings our attention to a paragraph reflecting our need to continue to better welcome and proclaim the living word of Christ to the younger families of Moose Jaw who do not, as yet, see our parish as their spiritual home.

Incumbent Reflection: as submitted by Reverend Denise

Deacon's Report: as submitted by Reverend Arleen

Wardens' Report: as submitted by Sharleen Langford, Vicki Olafson, Leona Shepherd

All reports are accepted as submitted with the corrections to spelling in the Envelope Secretary's report and omission of Vivian Warren's name on the Meals on Wheels report as well as a correction to the name of the National President for the ACW.

Budget

the last couple of years have been positive. Just a couple of notes:

Line 77 has been increase in order to maintain proper maintenance and hopefully defer costly repairs.

Line 79 of the proposed budget reads \$2400.00 for a maintenance coordinator. This is new as John Langford has been appointed this position by Vestry.

Comment: with regards to the deficit, the synod office agrees to allow less of a Fair Share payment this year in order to come closer to a balanced budget. The amount originally requested from the Synod office was \$34,000.00. Vestry has suggested increasing the proposed amount from \$26,000.00 to \$30,000.00, with the goal of meeting our Fair Share this year.

Thank you to Barry and Elizabeth for all of your work on this item.

Bill Williams motions to accept the proposed budget
David Warnock seconds the motion
CARRIED

Budget Discussion

Question: can we not corporately ensure that the budgeted amount for outreach is disbursed. Is there some way that Vestry can look at this before the end of year and act on it?

Question: where does outreach go?

Response: Gary Q.

Comment: The discretionary fund is separate from the outreach fund and budget. There is a Vestry meeting on Tuesday the 23rd, and the issue can be addressed then.

Comment: addressing Nancy's passion about outreach. Amalgamation has taken time to work out a vision and focus on just who we are to be and what we are to do. As the leadership of St. Aidan continue to meet to this end we are invited to pray them and with them that a more clear vision will present itself. We want to be certain that we are following the will of God. We are called to faith, and we give out of our need.

Question: Our Foster child Hamisi, we were told last year that he was 19 and that when he was 20 we would revisit our support of him. Will we be doing this?

Response: Having been in correspondence with Plan International, we now have a correct record with regards to Hamisi's age. He is 17 now and we can continue to support him until he is 20 or until this issue is revisited.

Comment: with regards to last year's out reach; funds were disbursed to the Red Cross in aid of victims of fire here in Moose Jaw. We also disbursed material goods to the Diocese of Saskatchewan.

Question: Line 52 reads \$0.00 for Reverend Denise's stipend and Line 53 reads Secretarial – Rev. Denise \$9,360.00. Where does her pay come from.

Response: Line 53 should read Secretarial only. Reverend Denise is not paid this amount. Because Rev. Denise is paid from the Youth Funds which is a separate account it is listed on the bottom of the unaudited budget comparison as Youth Funds Disbursement.

The audited statement is available on each table.

Nominating Committee

Helen Dunn and Laurie Van De Wiele have allowed their names to stand as incoming Vestry members.

Ian O'Brien has been appointed treasurer.

Brian Gobbett has been appointed Rector's Warden.

Leaving Vestry are Sharleen Langford (Rector's Warden) and Janet Cockerell (Vestry member)

Leona Shepherd has allowed her name to stand as the Assistant Warden.

Vicki Olafson will continue as People's Warden. Although it is a two year term, it must be voted annually.

Sharleen Langford motions FOR Vestry nominations to cease.

Bob Currie seconds this motion.

CARRIED

Many thanks to both Sharleen and Janet, as outgoing members, for their time and energy in Vestry and St. Aidan.

John Langford motions for nominations to People's Warden cease.

Elaine Deans seconds this motion.

CARRIED

Nancy Hoyes will stay on as envelope secretary.

Ian O'Brien will stand as treasurer and be formally voted in by Vestry. Many thanks to Barry Tysdal, outgoing treasurer.

Sandra Warnock will stand as new bookkeeper. Many thanks also to Elizabeth Tysdal, outgoing bookkeeper.

A prayer was said over new Vestry and incoming officers.

Synod Delegates

5 delegates and two alternate delegates to Synod have been nominated:

Vicki Olafson, Leona Shepherd, Brian Gobbett, Helen Dunn, David Warnock, Gwen Currie (alternate) and Janet Cockerell (alternate).

Winnie Walters motions for nominations to cease.

Leona Shepherd seconds this motion.

CARRIED

Search Committee

Wardens: Brian Gobbett, Vicki Olafson, Leona Shepherd. Synod Delegates: Helen Dunn, David Warnock with Elsie Eade and Carl Hoffmann will stand as search committee members.

Bill Williams motions for nominations to cease.

Helen Dunn seconds this motion.

CARRIED

Appointment of an Auditor

Allen recommends tabling the appointment and letting Vestry appoint one when it becomes necessary.

Question: if it is going to be the same person as last year, why not appoint them now?

Response: circumstances may change.

Dan McCarron will be appointed as auditor.

Comment: appoint Dan subject to his availability.

Comment: it is the will of this Annual Meeting to appoint Dan.

General Business

Question: will Allen be speaking about Becoming a Blessed Church?

Response: this is a book that the leadership of St. Aidan has been exploring. It encourages us to seek the purpose of God, the presence of Jesus, and the power of the Holy Spirit in all that we do and seek to do. So far two meetings have been held, with more in the future.

Renovation Report: as submitted.

Thanks to the whole committee and others that have worked so very hard at this renovation project.

Bob Dixon's services should no longer be required at this point as phase one draws to a close.

Comment: The way forward is to draw to a conclusion, phase one. We'd like to invite the parish and all of Moose Jaw, with the Heritage Society to celebrate its conclusion.

Look for a Capital Campaign Committee to be struck within the next few months.

Be aware that the building fund is separate from the budget as is the gift of funds for Youth, out of which Denise's stipend is withdrawn as she reaches out into the community.

Member Concerns

Question: are we keeping the pews, or chairs, and what about kneelers?

Response: pews will be kept where they are for now, but as renovations move along we can rethink how and where chairs and pews will fit within our space.

Comment: the chairs are very dusty and must be vacuumed. They also create obstacles for dry mopping the floor as well as wet mopping. But in favour of the chairs, they are very comfortable.

Question: about kneelers, how kneelers do we want? Do we want kneelers?

Response: this query can be directed to the liturgical Furnishings Committee.

Comment: the Building Committee and Liturgical Furnishings Committee should meet.

Comment/suggestion: perhaps a vote right now as to whether or not we need kneelers.

Response: Kneeling (kneelers) should be available as wide spread as possible. It's been 2/3 years that we have been without. We need to work toward having kneelers available.

Comment: Kneelers don't obligate and not having them doesn't allow for it. Standing may not be good for all. Sitting is a non-position – there is no commitment.

Comment: we are working with Adolf to determine the cost of building kneelers and should have information available.

John Langford is asking for others to join his maintenance team. He would particularly like to have women take part.

John Langford motions for the meeting to be adjourned.

Closing comments from Allen: thank you all for coming out and taking part in this important part of parish life.

Meeting adjourned

Laurie Van De Wiele
Recording Secretary.

Notes

Fr. Allen's Report

"The Steadfast Love of the Lord never ceases, his mercies never come to an end; they are new every morning; great is your faithfulness" (Lamentations 3:22-23a)

A couple of weeks ago I was talking to Nicholas on his cell phone in Zambia, at one point he asked, "So what's up Dad, the same old, same old?" I hesitated for a second—not wanting to appear the "boring old man"—before I stammered out, "yea, pretty much."

I then went on to describe the great privilege of "the same, same old": participating daily in the steadfast love of the Lord through daily prayer, the study of the scriptures and sharing with you in the ministry of Christ's kingdom by being a spiritual friend and participating with you in the Eucharist.

As I explained to him, all the exploring, adventuring and preparation I did in my 20's and 30's was so that, answering the call to ordained ministry, I would be able to live into the reality given to us in the text from Lamentations.

Our culture puts out so many mixed messages when it comes to what is necessary for us to find fulfillment. It's almost too cliché to enumerate the ways.

The vocation of a priest is to raise continually the question, "but what if what we want, what if what we most deeply need is right in front of us? What if it's those very things that our culture has long written off as boring, irrelevant and, indeed, dangerous?"

And so, this year, what I needed most, what St. Aidan needed most, was right there in front of us as we finished Phase One of our renovation, as we welcomed new people and said good-bye to old friends; it was there as we affirmed and released Rev. Denise to be a worker-priest, set aside for mission to our community amongst immigrant families; it was right in front of us as we began our hospitality lunches after our 10:30 Eucharist: the never ceasing Steadfast Love and mercy of the Lord!

This next year it will be the "same old, same old!" What a delight, what a hope!

We don't, in truth, know what this next year will bring us: who the Lord will add to our number; who we will have to say good-bye to and what events will define us. Will we get going on Phase Two of the reno or will some other part of our vision take priority? But in our uncertainty we know the most important thing of all! God will be with us, strengthening us in our struggles, forgiving us in our fits and failings, faithfully fulfilling his promises to us in Jesus Christ.

The glorious truth is that, in Christ, what is "old" and "always there" becomes the "new" gift every morning! Now that's something to wake up for!

Serving with you in joy,

Allen+

Outreach Worker Update November 2010

Cold weather this month has meant finding comfort in warm food, warm conversations and warm hugs for the immigrant students at Central Collegiate. Hunger has been an overarching theme during this month.

There are a variety of scenarios for this to be the case, but overall many of them are minimally supported with or without parents. For instance, Mary, Noyeb and Yawaha cannot work or they will jeopardize their high school studies, while Goban works too many hours, compromises his studies and comes to school very hungry and tired every day. All of these students have no guardianship except what they acquire through school. Those students fortunate enough to have guardians live at a subsistence level and resort to becoming Food Bank clients.

As you know our winters are long and we are unable to grow gardens throughout the year. But right now in Africa, relatives of these students are planting crops, working together in their villages and watching the rain grace the new seeds in the earth. So, at this time of the year in Moose Jaw I have been working hard to find, prepare and distribute food and share it with these young people. This has taken me from grocery stores, to the Food Bank, to classrooms at Central.

Nearly every Wednesday night I have hosted a Supper/Study night at the school. On average 20 students come to eat a warm meal together. Just last Wednesday one of the students, who is with child, said, as she diced up some mangoes, "I love coming here because I get to eat."

They get to eat, to really eat, enjoy food, be comforted by food, and find nourishment for their growing minds, repairing spirits, and developing bodies. And it is awesome to witness! (This coming from a lady-moi-who hates working in the kitchen!) Christ is present in the Food's Room at Central Collegiate—in the breaking of the garlic bread, the eating of Spaghetti, and the sharing together of our lives and our stories.

I wanted to write extensively about food this month, for it has become a means of grace for many. Mrs. Smith and Mr. Williamson are relieved to know that the well-being of these students is not entirely in their hands. Besides myself and Chef Laurie Van De Wiele, Cathy Sinclair and Elsie Eade (both retired teachers) and several Briercrest students are now involved in tutoring and/or sharing meals with the immigrant students. The hearts and hands of these additional people has given me the chance to divide up kitchen duties, pair students up with tutors, and circulate among everyone ensuring that everyone gets the most out of their time together. I was even freed up last week to cajole a boy from the Ivory Coast to peel carrots. This was a milestone! For teaching guys, African or otherwise, that the kitchen is a place for both men and women to work is nothing less. Apparently, the word got out the next day, and another boy asked why he wasn't invited to come and help. I imagine the guys were talking about it together and Laske realized he missed out on a good thing. Mrs. Smith told him that he is always welcome to come and help...and I pass on the invitation to you as well!

Serving With, In and Through Christ,
Rev. Denise

Deacon Arleen's Annual Report 2010

Almost two years ago, through my ordination as a deacon, our parish made a public commitment to God recommitting the “yes” of our baptism to Christ’s call to follow him, to carry out his Christian mission as messengers and agents of the gospel and to attend to the needs and concerns of the world. As I reflect back on the past year, it is evident that God has recognized our parish’s commitment to diaconal ministry and is sending us opportunities to serve others. This has forced us to be discerning, prayerful, creative, and risk-taking in answering his call upon our parish. It hasn’t always been easy but lives have been touched and as diaconal people, our prayer is that those we serve will meet Christ and experience his love in us and our efforts in his name.

This year, in response to the needs of the world, we have continued to respond through the Food Bank, Transition House, Hunger in Moose Jaw, Meals on Wheels, The Salvation Army Christmas kettles, Christmas Shoeboxes, pastoral care in the nursing homes, hospitals, and with shut-ins in their homes, PWRDF – especially the Haitian relief, and two clothing giveaways, one of them being our Sidewalk Days project and through it, two new groups of people we were unaware of were sent our way and we have been able to reach out to them with clothes and through the efforts of one of our families, with some treats and small gifts at Christmas.

Nicholas Doerksen answered his call to serve as a missionary teaching school in Zambia, Africa and we responded with financial and prayer support for him. He continues to teach there until this summer.

Rev. Denise recognized a need in our community to support the immigrant teens and their families as they struggle to adapt to life in a new country and a new culture. As a parish we responded changing Rev. Denise’s employment with us from co-incumbent to community outreach worker, financially supporting her to work 20 hours a week in the school and the community reaching out to these young people. While we serve this group of people through Rev. Denise and some of the volunteers from the parish who accompany her from time to time, we too are served by being given a glimpse of what life is like for those who find themselves in these situations, not knowing the language, the customs, the culture. Please take the time to read Rev. Denise’s regular report on the Outreach Worker board at the back of the church. It is most interesting and provides us with the opportunity to support her and these students with prayers for their current needs.

Increasingly, we saw people coming in search of food on Sundays. Providing food vouchers was not the answer to the problem. Through prayer and discernment, we have implemented our Sunday Outreach lunches whereby we serve a light lunch during our fellowship time following our 10:30 worship service. Through these lunches, we are able to share food with those who come hungry as well as offering them support with prayers and friendship. This also allows us to serve several groups of people within our parish. Some of our seniors were finding it difficult to come to worship on Sunday as they did not get back to their care homes in time for lunch. The same applied for many of the Caronport students as they rushed away following the service to get back for their lunch thus preventing them from partaking of fellowship in the parish. It also provides an opportunity for those who live alone to share a meal with others, enjoying the company of friends as they eat.

Personally, this year, I officiated at two funerals, provided pastoral care and monthly Eucharist to the Anglican residents at Providence Place and some of our shut-ins, handled pastoral emergencies when Father Allen has been away, continued to build relationships with those coming to our Outreach Lunches, and encouraged and guided our youth as they began to serve in various capacities in our Sunday worship.

A cold, snowy night recently, Bob and I got stuck on the country road leading into the village Dad lives in. Almost immediately there was a tap on our window and a young fellow was offering his assistance. This fellow was not from the area but had been travelling down the highway when he noticed our brake lights go on as we travelled this grid road which branched off the highway. He immediately turned from where he was heading to travel down another road to offer his assistance. He stayed with us, offering his help in the cold until together we successfully got out of the snow drift. Not only did he help us, he did not leave us until he knew we were safely back on the highway.

This young man is an icon for us called to serve. Let us pray that God keeps our eyes open and alert to those situations he calls us to, gives us the courage to answer that call no matter what the cost, gives us wisdom and guidance in the needs of others and gives us the strength to walk with them until they are safely on their journey again. With the promise of God’s blessing, go in peace to love and serve the Lord.

Serving with you,

Deacon Arleen Champion

Wardens' Report (2010)

The 2010 year was one filled with both beginnings and completion at St. Aidan. As you know, the post of Outreach Worker was 'begun' (in more ways than one) by Rev. Denise Doerksen, who officially took on her post in August, 2010. This position has varied duties, but has largely involved working with and advocating for youth within the Moose Jaw community. For more information on Denise's monthly activities, feel free to peruse the bulletin board located in the foyer. Or, better yet, seek her out for a conversation and consider supporting her in her journey. Second, we gratefully saw the completion of Phase One of the renovation project. There is much for which we can rejoice: our Open House held on November 21st was a great success; St. Aidan received the Architectural Heritage Award of Excellence (a number of our congregation travelled to Regina on June 15th to receive this award from Dr. Gordon Barnhart, the Lieutenant Governor of Saskatchewan); and, more locally, we were the recipients of a Moose Jaw Beautification Award. Many, many of you contributed to each of these projects and more; however, we would be remiss if we did not extend our thanks to our verger, John Langford, who has contributed an enormous amount of time and energy in ensuring that Phase One came to a successful conclusion. Others stood alongside John and we thank you as well.

St. Aidan is a parish that is seeking to define itself as community that ministers to one other and beyond. Such efforts take, of course, many forms and one cannot help be moved by the large number of ministry groups that have taken root in our midst. Some of them—like the ACW—find their roots deep in our heritage; others—like the Sunday lunch—are more recent in origin. Taken together, we trust that each ministry group reflects our desire to serve God with whatever fragile gifts we possess. Beyond those varied efforts, your vestry has continued to serve faithfully. We appreciate each of those with whom we have worked during this past year, and particularly commend David Warnock as he completes his term of service. Of course, the vestry also works closely with the treasurer, Ian O'Brien, and bookkeeper, Sandra Warnock, and we are both deeply thankful for their dedication to the cause and that we have come through the year with a balanced budget (as well, we rejoice that significant renovation funds remain as we look forward to Phase Two). Finally, we are grateful for those who officially lead us: Rev. Allen for his pastoral care (in times of stress and joy) and much more; Rev. Denise, for her courage to step outside comfortable boundaries; Deacon Arleen for her servant heart (which, like that of Teresa of Avila, continues to have depths unexplored); and Laurie, for her prayerful presence and care of all the administrative detail that would otherwise overwhelm Allen. Each of the wardens will have completed their service as of the Annual Meeting, 2011. We ask for your prayers and support for the new wardens as they undertake their duties.

Vicki Olafson (Peoples' Warden)
Leona Shepherd (Assistant Warden)
Brian Gobbett (Rector's Warden)

Stitch & Chatter

Ladies Stitch & Chatter is a social group that meets on the first and third Monday of most month. All ladies are welcome to join.

In 2010 from January to April, we collected \$200.00 to donate for church furnishings.

This past year we have been making receiving blankets, baby hats, and afghans for the Dorcas Circle group. They go to Victoria Union Hospital in Prince Albert. They have about 1500 babies born per year. The items go to the needy families.

Respectfully submitted by Carol Gerolami

Meals on Wheels

Delivering Meals on Wheels to people in Moose Jaw is enjoyable, rewarding and interesting. We, at St. Aidan, volunteer to do this twice a year. We work in teams of two - - a driver and a runner. At 11:45a.m. we pick up the prepared meals at the hospital and deliver them to the addresses provided. There are usually 8 to 10 meals per route. Our dates for 2011 are April 18 - 23 and Oct. 3 - 8. A reminder will be in the bulletin closer to the date. Thanks to all those who faithfully sign up to volunteer. You do make a difference!

Respectfully submitted

Sharleen Langford
Coordinator

Maintenance Team Report

The maintenance team has been kept on the go throughout 2010 with all of the day to day items that include security of our church buildings, operation of the heating systems, changing light bulbs, repairing leaks, fixing toilets and taps plus all of the regular upkeep.

I would like to say thank you to all of the team that did their part in keeping St. Aidan in good shape for the last year. Thanks to Ken Deans for taking an interest and learning how the boiler works and helping with it. Our team members are: Tom Fryatt, Ken Deans, Ross Melanson, Ellen Redshaw, Danny Ferner, Oliver Bastein and John Langford. If any of you are interested in the maintenance of our church home or helping with the security, please talk to me.

Phase One of our renovation project was completed in 2010. Bill Bradley supervised the project for the first six months and then John Langford stepped in to finish the year. We are now looking at the plans for phase two. There are many things to be considered before phase two will be started.

Thanks to everyone for all the help!

John Langford
Building Supervisor

What Sayest Thou?/Communication Group Annual Report

Although we did not have many formal meetings in 2010 there have been some changes initiated lately as a result of much conversation throughout the year. One of the areas that has received attention is the website. We have a new Webmaster, Luke Johnson, who has initiated some changes to the website. Luke is part of the St. Aidan community and is the Webmaster at Briercrest Bible College in Caronport. We are thankful for the expertise and enthusiasm he brings to this ministry. We are grateful to Harold Claffey who set up the website for St. Aidan two years ago and managed it until a few weeks ago.

There are also some recent changes to our advertising strategy. We have begun to advertise with Moose Jaw Express on a trial basis. We are in discussion with Discover Moose Jaw to determine what our options are for advertising with them.

We are shortly going to order two sign boards which will be used outside the church for advertising special worship services and events at St. Aidan. A third sign board and “indoor Lobby Clip” is also being ordered to better display the “Outreach Worker” material and reports.

We can all help by contacting Luke, or one of the people listed below when something special is happening in our ministry area so that the website and other advertising is current, and reflects what is happening at St. Aidan.

What Sayest Thou?/Communication Group Members:

Vivian Barber –693-2698

Arleen Champion—694-0705

Gwen Currie: 693-3470

Carla Hoffmann: 756-2604

Luke Johnson: lukenjohnson.webmaster@gmail.com

Prayer Chain Report

St. Aidan prayer chain provides additional prayer support for those who request it. Whether your request is for family or friend it is important to ask permission of the person for whom you want to place on the prayer chain.

Requests for prayers are directed to the co-ordinator, who receives a filled out prayer slip. (which are located at the back of the church by the intercession box) or by contacting Linda Aird or anyone on the prayer chain. These requests are given to the prayer chain captain, who in turn passes the information on to their group. Intercessors pray for two weeks or longer, depending on the need. The name of the person being prayed for can also go into the bulletin for one month if they so desire. Prayer requests are confidential.

This is an on going ministry within our parish and I thank our intercessors for their commitment of prayer. If this is a ministry that the Lord is calling you to partake in let me know.

Respectfully submitted,
Linda Aird

2010 Stewardship Annual Report

Stewardship is often thought of as being fundraising but at St. Aidan, we have worked hard over the years to see it for what it is – a way of life, an expression of our discipleship.

At the root of stewardship is our identity, believing that we are children of God, created by God for God. Out of this flows trust – that God, our father, will provide all we need just as he has promised. Our faith in him as our creator and provider commands a response from us; that of deep gratitude lived out in our prayers, service and sharing.

Those new to St. Aidan may be more familiar with stewardship in terms of giving of our time, talent and treasure. We recognize we are called not just to give but to live the life of a steward; caring for all God has entrusted to us, serving God and his people as Jesus teaches and serves us, sharing generously a portion of all we have been given, staying connected with God through prayer, and responding to God's call and generosity with love and thanksgiving.

This Annual Report booklet is a testimony to the stewardship of St. Aidan as we read about the various ministries we serve in, our outreach, our prayer teams, our finances.

Currently, there is only a very small group of people involved in this stewardship team. The most formal organization on the team is that of the financial team who supports and encourages us in our stewardship of sharing through updates on parish finances, and offering of different avenues through which to share our resources such as weekly offering envelopes and pre-authorized giving. In the past, we have had more members on the team to focus on stewardship of prayer and service, organizing the ministry fairs, prayer vigils, prayer booklets and other such things. Some of these did not happen this year due to shortage of leadership in these areas. If you feel called to serve on this team in the area of prayer, service or sharing, please contact me.

In closing, I thank you for your service in the various ministries in our parish, for your sharing which allowed our parish to financially end the year on the positive side and for your ongoing prayers, all of which supports the mission and ministry God is calling our parish to.

Serving with you,
Arleen Champion
Stewardship Ministry Leader

Welcoming Team Annual Report 2010

Welcome and hospitality have been discerned as part of God's vision for our parish. This means creating an environment of warmth and welcome where people can come and meet God in our space, our liturgy and in each other. Our Welcoming Team is one of our frontline ministries in this mission as we stand on the threshold welcoming people as they approach our church, inviting them to come in and once inside, making sure they are comfortable, their physical needs are met and helping them feel at home in God's house. This is not the sole responsibility of the Welcoming Team though as each of us in this parish is called to extend the ministry of this team by reaching out in friendship to those guests God brings to St. Aidan.

Since our inception as a parish in 2003, we have always had a full complement of people serving in this ministry however many who have offered long time service are no longer able to continue serving in this capacity. We welcomed three new people to the team this year and give thanks for them as they answer God's call to serve in this ministry. We ask your prayers and discernment as we continue to seek the people God is now preparing to serve with us. If you feel called to serve in this capacity, or would like more information to help you discern, please contact Deacon Arleen at 694-0705 or any member of the Welcoming Team as they greet you on a Sunday morning.

In closing I thank those who have faithfully served and have stepped down, those who serve regularly on this team, those who step in to help for special occasions and all who support this ministry with your prayers. God bless.

Serving with you,
Arleen Champion
Welcoming Team Ministry Leader

Music Ministry

Music ministry at St. Aidan is under the overall direction of me (Fr. Allen) but in truth its a team affair. Most weeks Ellen Redshaw chooses the service music along with myself, Sharleen Langford and Nancy Hoyes. Ellen leads and facilitates the practices and we are blessed to have Sheila, Gail, Sandra and Cora as organists/keyboardists. Though our main resource is *Common Praise*, we also choose music from a variety of sources as it seems appropriate.

We understand that not everyone enjoys music or feels they can sing well; what we hope and pray is that our leadership inspires all of us to give praise, adoration and thanksgiving to God in our own way.

If you would like to join us either as an instrumentalist (we're constantly looking for a guitarist!) or as a singer please join us. Can't make practice every week? We can probably work around that as well so please don't let that stop you.

Remember, as St. Augustine said, "the person who sings to God, prays twice!"

St. Aidan Altar Guild Annual Report

It is a little difficult to realize this time last year we were awaiting the completion of our new Sacristy. We are now quite at home and are very thankful for the thought and work that went into making it a very comfortable place for us to do our work.

As time passes, we find not all changes are beneficial to our ministry. Our membership at last report totalled twelve – we are now down to eight. As time passes and we all become a little older, we could lose more people. We would greatly appreciate anyone interested in this ministry to contact Fr. Allen or Winnie Walters. It is a wonderful way to minister to our Lord and the members of His Church

Respectfully Submitted
W.M. Walter - Leader

Financial report

PASTORAL CARE ANNUAL REPORT – 2010:

The pastoral care team continues to visit members in our care homes, do some home visits and home communions and visit the hospital.

Our annual Christmas flower delivery took place on Dec. 21. Thanks to all those who helped – those who delivered flowers, made cards, made the flower containers. Thanks also to those who delivered the Easter cards this year.

There was a team meeting in October, at which time Lorraine announced her resignation as coordinator because she will be away for longer periods of time now. At this point in time, nobody has stepped forward to fill that position, so some tasks were distributed among the various members and for the time being, the contact number for pastoral care information will be the office. We were excited to have 4 new people attend the meeting, and from some discussion that arose at the meeting, there is a possibility of our pastoral work widening a bit to perhaps include a few more occasional home visits, visits when someone comes home from hospital, etc. One of the new members has joined the hospital visiting team as she has already taken the mandatory orientation class, and for that we are grateful.

We cannot stress enough that the congregation as a whole has a responsibility in pastoral care and should forward information to the office so the team is aware of what needs to be done. This includes information of people perhaps moving from their homes to a care home, from their home to an apartment, someone you know is in hospital, someone who is sick at home and doesn't want to "bother" the visitors. Since visits are made once a month, and hospital visits one day a week, it is possible the team can miss something, and we would like to avoid that.

Sherril has mailed out 20 grief cards this year. Thank you for a job always done well and promptly Sherril.

And thanks to Harold, who makes our birthday cards and visiting cards for the team.

If anyone at any time feels this is a ministry they would like to join, please contact Father Allen or Deacon Arleen to discuss the matter.

Respectfully submitted,

Lorraine Cushway

Envelope Secretary Report

Amount Given per Week	Number of <u>Identifiable Giv-</u> <u>ers</u>
<u>to General Funds</u>	
\$1.00 or less	6
1.01 - 2.00	8
2.01 - 5.00	8
5.01 - 10.00	17
10.01 - 20.00	16
20.01 - 25.00	12
25.01 - 30.00	9
30.01 - 40.00	11
40.01 - 50.00	11
50.01 - 75.00	5
75.01 - 100.00	7
Over 100.00	2
Total Identifiable Givers:	<u>112</u>

Respectfully Submitted,
Nancy E. Hoyes, Envelope Secretary

Anglican Church Women

The ACW has continued to meet faithfully on a monthly basis throughout the year. We happily welcomed two new members to our group this past year, but due to health and life circumstances two members and our associate member are no longer a part of our group.

As a group we began a book study. **“Having a Mary Heart in a Martha World”** strikes a particular chord in so many of us within and outside of the group. As the ACW looks to a life of “semi retirement” and we seek to become a little more like Mary it seemed wise and proper to read and to hear how others are faring in this particular walk. It is encouraging to gather as a group and share our experiences.

We continue with our “chores” also, however, we have decided to share the responsibility amongst all of us. **With pleasure we are accepting donations of Campbell Soup Labels, used eye glasses, used stamps and personal care items,** (which are gathered into kits for the women and children requiring the sanctuary of Transition House).

Forty Two (42) personal care kits were assembled and presented at the altar during 2010. They were then taken to Transition House. There never seems to be too many kits dropped off at any time and the staff are very appreciative of the offering. **Six (6)** more kits were assembled and offered to the Deacons Box here at St. Aidan. Twice during the year, discarded eye-glasses were taken to Dr. Botha’s office for pick up by the Lion’s Club. Used stamps were trimmed and packed for Deacon Arleen to transport to the Synod office where they are sent on to the Bible Society. Donations of all these items can be placed for pick in the receptacles in the bookcase at the back of the church. Baby apparel for Transition House is also welcomed.

St. Aidan will be host to the Diocesan Annual ACW Meeting on April 30th, 2011. We welcome all women of St. Aidan to attend with us and welcome others from around the Diocese as we gather for prayer, fellowship and learning.

Laurie Van De Wiele
Leader

Financial statement

2011 Proposed Budget

1		Proposed 2010	Proposed 2011
2	Revenue		
3	<i>Envelope Revenue:</i>		
4	Envelope Offering	\$ 162,000.00	\$ 162,000.00
5	Open Offering	\$ 2,500.00	\$ 2,500.00
6	Total Envelope Revenue	\$ 164,500.00	\$ 164,500.00
7			
8	Special Offering:	\$ 250.00	\$ 250.00
9	Organ fund	\$	\$
10	Total Special Offering	\$ 250.00	\$ 250.00
11			
12	Church Groups:		
13	A.C.W.	\$ -	\$ -
14	Altar Guild	\$ -	\$ -
15	Stitch and Chatter	\$ -	\$ -
16	Total Church Groups	\$ -	\$ -
17			
18	Other Income:		
19	Hall Donations	\$ 100.00	\$ 200.00
20	Fundraisers	\$ 2,000.00	\$ -
21	G.S.T. Rebates	\$ 1,800.00	\$ 1,300.00
22	Interest Income	\$ 1,000.00	\$ 1,000.00
23	Amounts transferred in	\$ -	\$ -
24	Miscellaneous Income	\$ 2,000.00	\$ 2,000.00
25	Equity		
26	<u>Grant Income</u>		
27	Total Other Income	\$ 6,900.00	\$ 4,500.00
28			
29	<i>Trust Income:</i>		
30	TH Abbott Trust	\$ 3,500.00	\$ 3,500.00
31	Seaborn Trust	\$ 4,500.00	\$ 4,500.00
32	Stunt Christian Education		
33	Reserve Funds Interest		
34	Total Trust Income	\$ 8,000.00	\$ 8,000.00
35			
36	<i>Library Fund:</i>	\$ -	\$ -
37	Library Fund	\$ -	\$ -
38	Total Library Fund	\$ -	\$ -
39			
40	Furnishing Sales:		
41	Sale of Furnishings	\$ 200.00	\$ -
42	Total Furnishing Sales	\$ 200.00	\$ -
43			
44	TOTAL REVENUE	\$ 179,850.00	\$ 177,250.00

2011 Proposed Budget continued

45				
46				
47	Expenditures			
48	Personnel Expenses			
49	Rev. Allen Doerksen - Stipend	\$ 38,343.00	\$ 39,500.00	
50	Rev. Denise Doerksen - Stipend	\$ -	\$ -	
51	Administrative Assistant - Stipend	\$ 9,650.00	\$ 9,650.00	
52	EI Expense	\$ 1,400.00	\$ 1,400.00	
53	CPP Expense	\$ 1,900.00	\$ 1,900.00	
54	Pension	\$ 6,500.00	\$ 7,000.00	
55	Continuing Education	\$ 900.00	\$ 700.00	
56	Group Benefits	\$ 2,500.00	\$ 2,500.00	
57	WCB Expense	\$ 500.00	\$ 800.00	
58	Housing Allowance	\$ 12,000.00	\$ 12,000.00	
59	Honorarium - Assistant	\$ 400.00	\$ 1,000.00	
60	Honorarium - Organist	\$ 2,800.00	\$ 1,000.00	
61	Total Personnel Expense	\$ 76,893.00	\$ 77,450.00	
62				
63	Sundries:			
64	Travel Expense	\$ 2,000.00	\$ 2,000.00	
65	Priest Discretionary Fund	\$ 500.00	\$ 600.00	
66	Miscellaneous Sundries	\$ 500.00	\$ 400.00	
67	Total Sundries	\$ 3,000.00	\$3,000.00	
68				
69	Diocesan Expenses:			
70	Fair Share	\$ 30,000.00	\$ 33,664.00	
71	Synod Delegates	\$ 600.00	\$ 2,500.00	
72	Professional Development	\$ 225.00	\$ 225.00	
73	Total Diocesan Expense	\$ 30,825.00	\$ 36,389.00	
74				
75	Liturgy Expenses:			
76	Church Supplies	\$ 1,600.00	\$ 1,600.00	
77	Altar Guild	\$ -	\$ -	
78	Total Liturgy Expenses	\$ 1,600.00	\$ 1,600.00	
79				
80	Utilities Expenses:			
81	Water and Sewer	\$ 750.00	\$ 1,000.00	
82	Power	\$ 5,000.00	\$ 5,000.00	
83	Energy	\$ 26,000.00	\$ 20,000.00	
84	Total Utilities Expense	\$ 31,750.00	\$ 26,000.00	
85				
86	Maintenance and Repairs Expenses:			
87	Church Buildings	\$ 10,000.00	\$ 5,000.00	
88	Property	\$ 250.00	\$250.00	
89	Verger	\$ 2,400.00	\$ 2,400.00	
90	Total Maintenance and Repairs Expense	\$ 12,650.00	\$ 7,650.00	
91				
92	Insurance and Taxes			
93	Insurance	\$ 8,500.00	\$ 8,500.00	
94	Total Insurance Expense	\$8,500.00	\$ 8,500.00	

2011 Proposed Budget continued

95				
96	Janitorial Expenses:			
97	Janitorial Contracts	\$	2,400.00	\$ 2,400.00
98	Janitorial Supplies	\$	1,000.00	\$ 1,500.00
99	Janitorial Coordinators)		\$ -	\$ -
100	Total Janitorial Expense	\$	3,400.00	\$ 3,900.00
101				
102	General and Administrative Expenses:			
103	Office Supplies	\$	2,000.00	\$ 2,000.00
104	Postage		\$ 250.00	\$ 250.00
105	Photocopier	\$	3,300.00	\$ 3,300.00
106	Advertising/Website	\$	1,400.00	\$ 3,200.00
107	Telephone	\$	2,000.00	\$ 2,000.00
108	Fundraisers		\$ -	\$ -
109	Auditing	\$	1,400.00	\$ 1,700.00
110	Bank Charges		\$ 150.00	\$ 150.00
111	Miscellaneous Expenses		\$ 500.00	\$ 500.00
112	Computer Upgrade/Replacement			\$ 500.00
113	Total General and Administrative Expense	\$	11,000.00	\$ 13,600.00
114				
115	Ministry Expenses:			
116	Music		\$ 600.00	\$ 500.00
117	Organ	\$	1,000.00	\$ 1,500.00
118	Children Ministry - Godly Play	\$	1,000.00	\$ -
119	Hospitality/Sunday Lunch? Events		\$ 500.00	\$ 3,200.00
120	Pastoral Care		\$ 350.00	\$ 350.00
121	Christian Education	\$	1,000.00	\$ 500.00
122	Library		\$ 300.00	\$ 300.00
123	Stewardship		\$ 500.00	\$ 300.00
124	Team Leadership Development		\$ 300.00	\$ 300.00
125	Parish Professional Development		\$ 300.00	\$ 300.00
126	Diaconate	\$	800.00	\$ 1,000.00
127	Foster Child		\$ 500.00	\$ -
128	Outreach	\$	1,000.00	\$ 500.00
129	Welcoming Team		\$ -	\$ 100.00
130	What Sayest Thou		\$	\$ 300.00
131	Total Ministry Expense	\$	8,150.00	\$ 9,150.00
132				
133	TOTAL EXPENSES	\$	187,768.00	\$ 187,239.00
134				
135				
136	TOTAL REVENUE	\$	179,850.00	\$ 177,250.00
137	TOTAL EXPENSES	\$	187,768.00	\$ 187,239.00
138	NET INCOME		-\$ 7,918.00	-\$ 9,989.00

2011 Unaudited Budget Comparison

1	Revenue	Actual	2010	Proposed	2010	Change from Proposed
2	<i>Envelope Revenue:</i>					
3	Envelope Offering	\$	160,737.71	\$	162,000.00	
4	Open Offering	\$	2,941.92	\$	2,500.00	
5	Estates / Insurance		\$ -			
6	Total Envelope Revenue	\$	163,679.63	\$	164,500.00	\$ 820.37
7						
8	<i>Special Offering:</i>					
9	Organ fund		\$ 125.00	\$	250.00	\$ -
10	Stained Glass Window		\$ -	\$ -		\$ -
11	Mission Fund		\$-	\$ -		\$ -
12	Total Special Offering		\$ 125.00	\$	250.00	\$ -
13						
14	<i>Church Groups:</i>					
15	A.C.W.		\$	\$		\$ -
16	Altar Guild	\$	1,205.00	\$ -		-\$ 1,205.00
17	Stitch and Chatter		\$ -	\$ -		\$ -
18	Total Church Groups	\$	1,205.00	\$ -		-\$ 1,205.00
19						
20	<i>Diocese Withdrawals:</i>					
21	Diocese Renovation Fund		\$ -	\$ -		\$ -
22	Funds from Diocese		\$ -	\$ -		\$ -
23	Total Diocese Withdrawals		\$ -	\$ -		\$ -
24						
25	<i>Other Income:</i>					
26	Hall Donations		\$ 350.00	\$	100.00	
27	Fundraisers		\$ 124.80	\$	2,000.00	\$ 1,875.20
28	G.S.T. Rebates	\$	1,871.16	\$	1,800.00	-\$ 71.16
29	Rectory		\$ -			\$ -
30	Interest Income		\$ 100.18	\$	1,000.00	\$ 899.82
31	Amounts transferred in		\$ 122.71	\$ -		\$ -
32	Miscellaneous Income	\$	3,370.66	\$	2,000.00	-\$ 1,370.66
33	Equity		\$ -			\$ -
34	Grant Income		\$-			\$ -
35	Total Other Income	\$	5,939.51	\$	6,900.00	\$ 960.49
36						
37	<i>Trust Income:</i>					
38	TH Abbott Trust	\$	2,100.00	\$	3,500.00	\$ 1,400.00
39	Seaborn Trust	\$	4,053.14	\$	4,500.00	\$ 446.86
40	Stunt Christian Education		\$-			\$ -
41	Harvey Spiritual Development		\$-			\$ -
42	Reserve Funds Interest		\$-			\$ -
43	Diocesan Rectory Accounts		\$-			\$ -
44	Total Trust Income	\$	6,153.14	\$	8,000.00	-\$ 1,846.86

2011 Unaudited Budget Comparison continued

45					
46	<i>Pass Through Donations:</i>				
47	P.W.R.D.F.	\$ 3,150.00		\$ -	-\$ 3,150.00
48	Anglican Appeal	\$ -		\$ -	\$ -
49	Emmanuel and St. Chad	\$ 270.00		\$ -	-\$ 270.00
50	Diocesan Residential School Fund	\$ -		\$ -	\$ -
51	New Building Fund	\$ -		\$ -	\$ -
52	Memorials	\$ 910.25		\$ -	-\$ 910.25
53	Hunger in Moose Jaw	\$ -		\$ -	\$ -
54	Food Bank	\$ 210.00		\$ -	-\$ 210.00
55	Total Pass Through Donations	\$ 4,540.25		\$ -	-\$ 4,540.25
56					
57	<i>Library Fund:</i>	\$ -		\$ -	\$ -
58	Library Fund	\$ -		\$ -	\$ -
59	Total Library Fund	\$ -		\$ -	\$ -
60					
61	Revenue continued	Actual	2010	Proposed	2010
62	<i>Furnishing Sales:</i>				Change from Proposed
63	Sale of Furnishings	\$ -		\$ 200.00	\$ 200.00
64	Total Furnishing Sales	\$ -		\$ -	\$ -
65					
66	TOTAL REVENUE	\$ 181,642.53		\$ 179,850.00	-\$ 1,792.53
67					
68					
69	<i>Personnel Expenses:</i>				
70	Rev. Allen Doerksen - Stipend	\$ 38,343.84		\$ 38,343.00	-\$ 0.84
71	Administrative Assistant - Stipend	\$ 7,946.24		\$ 9,650.00	\$ 1,703.76
72	EI Expense	\$ 1,328.23		\$ 1,400.00	\$ 71.77
73	CPP Expense	\$ 2,088.74		\$ 1,900.00	-\$ 188.74
74	Pension	\$ 6,978.54		\$ 6,500.00	-\$ 478.54
75	Continuing Education	\$ 806.35		\$ 900.00	\$ 93.65
76	Group Benefits	\$ 2,272.84		\$ 2,500.00	\$ 227.16
77	WCB Expense	\$ 796.03		\$ 50.00	-\$ 746.03
78	Housing Allowance	\$ 12,000.00		\$ 12,000.00	\$ -
79	Honorarium - Assistant	\$ 625.00		\$ 400.00	-\$ 225.00
80	Honorarium - Youth Leadership	\$ -		\$ -	\$ -
81	Honorarium - Various	\$ -		\$ -	\$ -
82	Honorarium - Organist	\$ 1,525.00		\$ 2,800.00	\$ 1,275.00
83	Summer Student	\$ -		\$ -	\$ -
84	Total Personnel Expense	\$ 74,710.81		\$ 76,443.00	\$ 1,732.19

2011 Unaudited Budget Comparison continued

85					
86	<i>Sundries:</i>				
87	Travel Expense	\$ 1,201.20	\$ 2,000.00	\$ 798.80	
88	Priest Discretionary Fund	\$ 554.55	\$ 500.00	-\$ 54.55	
89	Miscellaneous Sundries	\$ 143.96	\$ 500.00	\$ 356.04	
90	Youth Travel Expenses	\$ -	\$ -	\$ -	
91	Total Sundries	\$ 1,899.71	\$ 3,000.00	\$ 1,100.29	
92					
93	<i>Diocesan Expenses:</i>				
94	Fair Share	\$ 30,000.00	\$ 30,000.00	\$ -	
95	Synod Delegates	\$ -	\$ 600.00	\$ 600.00	
96	Professional Development	\$ 225.00	\$ 225.00	\$ -	
97	Bishops Council of Regions	\$ -	\$ -	\$ -	
98	Total Diocesan Expense	\$ 30,225.00	\$ 30,825.00	\$ 600.00	
99					
100	<i>Liturgy Expenses:</i>				
101	Church Supplies	\$ 569.56	\$ 1,600.00	\$ 1,030.44	
102	Altar Guild	\$ 1,205.00	\$ -	-\$ 1,205.00	
103	Total Liturgy Expenses	\$ 1,774.56	\$ 1,600.00	-\$ 174.56	
104					
105	<i>Utilities Expenses:</i>				
106	Water and Sewer	\$ 1,948.24	\$ 750.00	-\$ 1,198.24	
107	Power	\$ 5,049.68	\$ 5,000.00	-\$ 49.68	
108	Energy	\$ 11,967.69	\$ 26,000.00	\$ 14,032.31	
109	Total Utilities Expense	\$ 18,965.61	\$ 31,750.00	\$ 12,784.39	
110					
111	<i>Maintenance and Repairs Expenses:</i>				
112	Rectory	\$ -	\$ -	\$ -	
113	Church Buildings	\$ 5,583.21	\$ 10,000.00	\$ 4,416.79	
114	Property	\$ 1,091.25	\$ 250.00	-\$ 841.25	
115	Total Maintenance and Repairs Expense	\$ 6,674.46	\$ 10,250.00	\$ 3,575.54	
116					
117					
118	Expenses continued	Actual 2010	Proposed 2010	Change from Proposed	
119	<i>Properties Expenses:</i>				
120	Insurance	\$ 7,960.00	\$ 8,500.00	\$ 540.00	
121	Rectory Taxes	\$ -	\$ -	\$ -	
122	Total Properties Expense	\$ 7,960.00	\$ 8,500.00	\$ 540.00	
123					
124	<i>Janitorial Expenses:</i>				
125	Janitorial Contracts	\$ 4,800.00	\$ 2,400.00	-\$ 2,400.00	
126	Janitorial Supplies	\$ 45.05	\$ 1,000.00	\$ 954.95	
127	Janitorial Co-ordinator(s)	\$ 30.00	\$ -	-\$ 30.00	
128	Total Janitorial Expense	\$ 4,875.05	\$ 3,400.00	-\$ 1,475.05	

2011 Unaudited Budget Comparison continued

129				
130	<i>General and Administrative Expenses:</i>			
131	Office Supplies	\$ 3,654.38	\$ 2,000.00	-\$ 1,654.38
132	Postage	\$ 142.75	\$ 250.00	\$ 107.25
133	Photocopier	\$ 2,898.29	\$ 3,300.00	\$ 401.71
134	Advertising	\$ 1,138.25	\$ 1,400.00	\$ 261.75
135	Telephone	\$ 2,251.02	\$ 2,000.00	-\$ 251.02
136	Fundraisers	\$ -		\$ -
137	Auditing	\$ 1,612.50	\$ 1,400.00	-\$ 212.50
138	Bank Charges	\$ 129.99	\$ 150.00	\$ 20.01
139	Miscellaneous Expenses	\$ 1,004.89	\$ 500.00	-\$ 504.89
140	Amounts Transferred Out	\$ -		\$ -
141	Security Deposits Paid Out	\$ -	\$ -	\$ -
142	Total General and Administrative Expense	\$ 12,832.07	\$ 11,000.00	-\$ 1,832.07
143				
144	<i>Ministry Expenses:</i>			
145	Music	\$ 329.92	\$ 600.00	\$ 270.08
146	Organ	\$ 4,932.35	\$ 1,000.00	-\$ 3,932.35
147	Available for another Ministry Account	\$ -	\$ -	\$ -
148	Children / Youth Ministry - Godly Play	\$ 670.78	\$ 1,000.00	\$ 329.22
149	Hospitality	\$ 1,652.50	\$ 500.00	-\$ 1,152.50
150	Pastoral Care	\$ 279.60	\$ 350.00	\$ 70.40
151	Christian Education	\$ 361.94	\$ 1,000.00	\$ 638.06
152	Library	\$ 33.01	\$ 300.00	\$ 266.99
153	Stewardship	\$ 101.00	\$ 500.00	\$ 399.00
154	Leadership Development	\$ 56.82	\$ 300.00	\$ 243.18
155	Parish Professional Development	\$ 284.50	\$ 300.00	\$ 15.50
156	Diaconate	\$ 784.56	\$ 800.00	\$ 15.44
157	Miscellaneous Expense	\$ 89.66	\$ -	-\$ 89.66
158	Total Ministry Expense	\$ 9,576.64	\$ 6,650.00	-\$ 2,926.64
159				
160	<i>Outreach Expenses:</i>			
161	Foster Child	\$ 315.00	\$ 500.00	\$ 185.00
162	Outreach	\$ 151.66	\$ 1,000.00	\$ 848.34
162	Youth / Aidan House	\$ -	\$ -	\$ -
164	Mission	\$ -	\$ -	\$ -
165	Total Outreach Expense	\$ 466.66	\$ 1,500.00	\$ 1,033.34
166				
167				

2011 Unaudited Budget Comparison continued

168	<i>Pass Through Donations Expenses:</i>				
169	P.W.R.D.F.	\$	3,130.00	\$	-
170	Anglican Appeal	\$	-	\$	-
171	Emmanuel and St. Chad	\$	-	\$	-
172	Diocesan Residential School Fund	\$	-	\$	-
173	New Building Fund	\$	-	\$	-
174	Memorials	\$	-	\$	-
175	Hunger in Moose Jaw	\$	-	\$	-
176	Food Bank	\$	210.00	\$	-
177	Habitat for Humanity	\$	24.27	\$	-
178	Total Pass Through Donations Expense	\$	3,364.27	\$	-
179					
180	TOTAL EXPENSES	\$	173,324.84	\$	184,918.00
	TOTAL REVENUE	\$	181,642.53	\$	179,850.00
	TOTAL EXPENSES	\$	173,324.84	\$	187,768.00
	NET INCOME	\$	8,317.69	-\$	7,918.00

2011 Investment Report

<u>Credential Securities</u>			
	GIC		\$10,000.00
			\$10,450.00
			\$12,000.00
	Cash Account		\$128,884.08
	Mutual Fund		\$56,244.00
	Sub Total		\$217,578.08
<u>Bank of Nova Scotia</u>			
	GIC		\$73,026.56
	Cash Account		\$6,000.86
	Sub Total		\$79,027.42
<u>Credential Securities</u>			
	GIC/INV Svgs Acct		\$79,939.00
	Total		\$376,544.50